



# CITY BUDGET COMMITTEE

## MONROE COMMUNITY CENTER

605 Main St, Monroe    May 20, 2024    6:00 PM

There will be a **City Budget Committee Meeting** held on **Monday, May 20, 2024, 6:00 P.M.**, at the Monroe Community Center located at 605 Main Street, Monroe, Oregon. This meeting may also be viewed though Zoom. Go to the **city calendar** at <http://ci.monroe.or.us> and **Facebook page** for the conference link.

1. **CALL TO ORDER:** Committee Chair Nick Ritch
2. **ROLL CALL**
3. **PUBLIC COMMENT (Budget related only)**
4. **REVIEW OF FUNDS:**
  - a. General Administration
  - b. Public Works
    - i. City Buildings
  - c. Streets
  - d. Water
    - i. Planned Maintenance
  - e. Storm
  - f. Sewer
    - i. Consumption Rate
  - g. Water Revenue Bond
    - i. Obligating excess reserves
  - h. General Obligation Bond
  - i. Reserves Funds
    - i. Sewer
    - ii. Building improvements
  - j. System Development Charge Funds
    - i. Reservoir mixing and automation upgrades
5. **REVIEW, DISCUSSION, QUESTIONS, DELIBERATION OF BUDGET COMMITTEE**
6. **BUDGET COMMITTEE ACTION:** Recommendations to Staff and set next meeting date.
7. **ADJOURN**

### Zoom Information

**ID: 823 6061 5945**

**Passcode: 697338**

Questions and inquiries may be directed to the City Hall at [cityhall@monroeoregon.gov](mailto:cityhall@monroeoregon.gov) 541-575-5175. A copy of the budget may be viewed at City Hall, Monday through Friday, 10-5, except holidays.