



PUBLIC NOTICE

CITY BUDGET COMMITTEE

MONROE COMMUNITY CENTER

605 Main St, Monroe June 13, 2023 6:00 PM

There will be a **City Budget Committee Meeting** held on **Tuesday June 13, 2023, 6:00 P.M.**, at the Monroe Community Center located at 605 Main Street, Monroe, Oregon. This meeting also be viewed though Zoom. Go to the **city website** <http://ci.monroe.or.us> and **Facebook page** for the **conference link**.

- 1. CALL TO ORDER:** Committee Chair Nick Ritch
- 2. ROLL CALL**
- 3. PUBLIC COMMENT (Budget related only)**
- 4. REVIEW OF FUNDS:**
 - a. General Administration
 - b. Public Works
 - i. City Buildings
 - ii. Festival and Events
 - iii. Streets
 - c. Water
 - i. Water Rates
 - ii. Planned Maintenance
 - d. Sewer
 - e. Water Revenue Bond
 - i. Obligating excess reserves
 - f. General Obligation Bond
 - g. Reserves Funds
 - i. Vehicle
 - ii. HVAC
 - iii. Building improvements
 - h. System Development Charge Funds
 - i. Reservoir mixing and automation upgrades
- 5. REVIEW, DISCUSSION, QUESTIONS, DELIBERATION OF BUDGET COMMITTEE**
- 6. BUDGET COMMITTEE ACTION:** Recommendation for approval or set next meeting date.
- 7. ADJOURN**

Zoom Information

ID: 823 6061 5945

Passcode: 697338

Questions and inquiries may be directed to the City Hall at cityhall@ci.monroe.or.us or 541-575-5175. Copies of the budget may be obtained at City Hall, Monday through Friday, 9-5.