



PUBLIC NOTICE

CITY BUDGET COMMITTEE AND PUBLIC HEARING MONROE LIBRARY MEETING ROOM 380 N 5TH ST 6PM MAY 4TH, 2021

The City will be practicing social distancing during this public meeting.

1. **CALL TO ORDER:** Budget Committee Chair Nicolas Ritch
2. **ROLL CALL:** Budget Committee Secretary Lisa Lindner
3. **PRESENTATION OF PROPOSED BUDGET:** City Administrator Steve Martinenko
4. **PUBLIC HEARING:**
This is an opportunity for any members of the public to comment on or make proposals to the budget committee regarding the 2021-2022 City of Monroe Budget.
5. **REVIEW OF FUNDS:**
 - 5.1. The proposed budget for the City of Monroe consists of 19 separate active funds:
 - 5.1.1. Fund # 100 General Administration Fund
 - 5.1.2. Fund # 201 Public Works Fund
 - 5.1.3. Fund # 202 Monroe Festival Fund
 - 5.1.4. Fund # 300 Water Revenue Bond
 - 5.1.5. Fund # 302 General Obligation Bond
 - 5.1.6. Fund # 400 Equipment Reserve Fund
 - 5.1.7. Fund # 401 Building Reserve Fund
 - 5.1.8. Fund # 402 Park Reserve Fund
 - 5.1.9. Fund # 403 Water Reserve Fund
 - 5.1.10. Fund # 404 Sewer Reserve Fund
 - 5.1.11. Fund # 405 Capital Improvement Reserve Fund
 - 5.1.12. Fund # 507 Park System Development Fund
 - 5.1.13. Fund # 508 Sewer System Development Fund
 - 5.1.14. Fund # 509 Street System Development Fund
 - 5.1.15. Fund # 510 Storm System Development Fund
 - 5.1.16. Fund # 511 Water System Development Fund
 - 5.1.17. Fund # 601 Water Treatment Fund
 - 5.1.18. Fund # 602 Library Fund
 - 5.1.19. Fund # 603 Legion Hall Fund
6. **REVIEW, DISCUSSION, QUESTIONS, DELIBERATION OF BUDGET COMMITTEE**
7. **BUDGET COMMITTEE ACTION:** (Adjourn/Recess/Adopt/Set next meeting date)
8. **ADJOURN:**

Zoom Meeting Info
ci.monroe.or.us – Video Information