

**FORM
OR-LB-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of Monroe, for the current fiscal year, will be
(District name)

held at Monroe Community Library.
(Location)

The hearing will take place on February 28th, 2022 at 6:00 a.m. p.m. The purpose
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after _____ at
(Date)

Monroe City Hall, between the hours of 9:00 a.m. p.m. and 5:00 a.m. p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100- General Administration

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Grants and Gifts	\$ 107,632	1. Admin- Materials and Service	\$ 129,332
2. Interfund Transfers	\$ 21,700	2.	
3.		3.	
Revised Total Fund Resources	\$ 129,332	Revised Total Fund Requirements	\$ 129,332

Explanation of changes:

Recieved Covid Relief Grants, Expendature for allowed allocation

FUND: 201-Public Works

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Interfund Transfers	\$ 15,732	1. Public Works- Materials/ Serv	\$ 15,732
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 15,732	Revised Total Fund Requirements	\$ 15,732

Explanation of changes:

Expense in from Sewer Reserve fund for emergency pump repairs

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SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 401- Building Reserve

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Beginning Fund Balance	\$ 21,700	1. Interfund Transfers	\$ 21,700
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 21,700	Revised Total Fund Requirements	\$ 21,700

Explanation of changes:

Appropriation change from "Reserve for Future Expenditures" to Interfund Transfers

FUND: 404- Sewer Reserve

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Beginning Fund Balance	\$ 15,732	1. Interfund Transfers	\$ 15,732
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 15,732	Revised Total Fund Requirements	\$ 15,732

Explanation of changes:

Appropriation change from "Reserve for Future Expenditures" to Interfund Transfers