

CITY BUDGET COMMITTEE AND PUBLIC HEARING MONROE COMMUNITY LIBRARY 6PM MAY 29, 2019

- 1. CALL TO ORDER: Mayor Canter
- 2. <u>ROLL CALL:</u> City Administrator/Budget Officer Hohnbaum
- <u>ELECTION OF OFFICERS:</u> Mayor Canter Presiding
 3.1. <u>Election of Budget Committee Chair:</u>
 3.2. Election of Budget Committee Secretary:

4. **PRESENTATION OF PROPOSED BUDGET:** Budget Officer Rick Hohnbaum

5. PUBLIC HEARING:

This is an opportunity for any members of the public to comment on or make proposals to the budget committee regarding the 2019-2020 City of Monroe Budget.

6. REVIEW OF FUNDS:

The proposed budget for the City of Monroe consists of 18 separate active funds.

- A. Fund # 507 Parks System Development Charge Fund
- B. Fund # 508 Sewer System Development Charge Fund
- C. Fund # 509 Street System Development Charge Fund
- D. Fund # 510 Storm System Development Charge Fund
- E. Fund # 511 Water System Development Charge Fund
- F. Fund # 300 Revenue Bond Fund
- G. Fund # 302 General Obligation Bond
- H. Fund #100 General Fund
- I. Fund # 401 Building Reserve Fund
- J. Fund # 402 Park Reserve Fund
- K. Fund # 400 Equipment Reserve Fund
- M. Fund # 603 Storm Water Fund
- N. Fund # 201 Street Fund
- O. Fund # 602 Sewer Fund
- P. Fund # 404 Sewer Reserve Fund
- Q. Fund # 601 Water Fund
- R. Fund # 403 Water Reserve Fund

7. REVIEW, DISCUSSION, QUESTIONS, DELIBERATION OF BUDGET COMMITTEE

8. BUDGET COMMITTEE ACTION: (Adjourn/Recess/Adopt/Set next meeting date)

9. ADJOURN:

THE CITY OF MONROE IS AN EQUAL OPPORTUNITY EMPLOYER AND SERVICE PROVIDER