

## CITY BUDGET COMMITTEE AND PUBLIC HEARING MONROE COMMUNITY LIBRARY 6PM MAY 31, 2018

- 1. CALL TO ORDER: Mayor Canter
- 2. ROLL CALL: City Administrator/Budget Officer Hohnbaum
- 3. **ELECTION OF OFFICERS:** Mayor Canter Presiding
  - 3.1. Election of Budget Committee Chair:
  - 3.2. Election of Budget Committee Secretary:
- 4. PRESENTATION OF PROPOSED BUDGET: Budget Officer Rick Hohnbaum
- 5. PUBLIC HEARING:

This is an opportunity for any members of the public to comment on or make proposals to the budget committee regarding the 2018-2019 City of Monroe Budget.

## 6. REVIEW OF FUNDS:

The proposed budget for the City of Monroe consists of 17 separate active funds plus one inactive fund.

- A. Fund # 604 Master Utility Plan Fund-Inactive
- B. Fund # 507 Parks System Development Charge Fund
- C. Fund # 508 Sewer System Development Charge Fund
- D. Fund # 509 Street System Development Charge Fund
- E. Fund # 510 Storm System Development Charge Fund
- F. Fund # 511 Water System Development Charge Fund
- G. Fund # 300 Revenue Bond Fund
- H. Fund # 302 General Obligation Bond
- I. Fund #100 General Fund
- J. Fund # 401 Building Reserve Fund
- K. Fund # 402 Park Reserve Fund
- L. Fund # 400 Equipment Reserve Fund
- M. Fund # 603 Storm Water Fund N. Fund # 201 Street Fund
- O. Fund # 602 Sewer Fund

  Q. Fund # 601 Water Fund

  P. Fund # 404 Sewer Reserve Fund

  R. Fund # 403 Water Reserve Fund
- 7. REVIEW, DISCUSSION, QUESTIONS, DELIBERATION OF BUDGET COMMITTEE
- 8. BUDGET COMMITTEE ACTION: (Adjourn/Recess/Adopt)
- 9. ADJOURN: