

BUDGET CALENDAR INFORMATION

2017-2018

DEADLINE

<u>March 27, 2017</u>	Council Appoint Budget Committee Members
<u>April 4, 2017</u>	Goal setting session, Council, Budget, Planning Commission
<u>April</u>	Staff prepare Budget
<u>April 24, 2017</u>	Council adopt 2017-2017 fiscal year goals
<u>May 3, 2017</u>	Prepare notice of budget meeting, give to paper eight days before publication date
<u>May 11, 2017</u>	Publish in Tri-County Notice of Budget Committee meeting and possible uses of Shared Revenues; twice, 7 days apart, not more than 30 days or less than 5 days prior to the meeting day {May 11 th & 18th }
<u>May 15, 2017</u>	<u>Publish on web page</u>
<u>May 19, 2017</u>	Send out agenda, budget and budget message to all committee members (Council and lay citizens). Have available in office.
<u>June 1, 2017</u>	Budget Committee meeting held (may be more than one) with public testimony.
<u>June 6, 2017</u>	Budget Committee meeting
<u>June 8, 2017</u>	Completed changes to budget from Budget Committee action.
<u>June 15, 2017</u>	Publish public hearing notices (shared revenue proposed use) and summary in paper, 5 to 30 days before public hearing or deliver by mail 10 days prior.
<u>June 26, 2017</u>	Hold public hearings, adopt resolutions authorizing expenditures and taxes